

RENCANA ANGGARAN KAS SATUAN KERJA PERANGKAT DAERAH													Formulir RAK Pendapatan
Pemerintah Kabupaten Lombok Tengah Tahun Anggaran 2022													

Urusan : 5 UNSUR PENUNJANG URUSAN PEMERINTAHAN  
Bidang Urusan : 5.02 KEUANGAN  
Unit Organisasi : 5.02.0.00.0.00.03.0000 Badan Pengelolaan Pendapatan Daerah  
Sub Unit Organisasi : 5.02.0.00.0.00.03.0000 Badan Pengelolaan Pendapatan Daerah  
Nilai Anggaran : Rp190.867.214.248  
( Seratus Sembilan Puluh Milyar Delapan Ratus Enam Puluh Tujuh Juta Dua Ratus Empat Belas Ribu Dua Ratus Empat Puluh Delapan Rupiah )

No.	Rekening	Jumlah Anggaran	Jumlah Kebutuhan Dana															
			Januari	Februari	Maret	Triwulan 1	April	Mei	Juni	Triwulan 2	Juli	Agustus	September	Triwulan 3	Oktober	November	Desember	Triwulan 4
1	4.1.01.06.01.0001 Pajak Hotel	20.753.029.100	1.729.419.099	1.729.419.091	1.729.419.091	5.188.257.281	1.729.419.091	1.729.419.091	1.729.419.091	5.188.257.273	1.729.419.091	1.729.419.091	1.729.419.091	5.188.257.273	1.729.419.091	1.729.419.091	1.729.419.091	5.188.257.273
2	4.1.01.07.01.0001 Pajak Restoran dan Sejenisnya	16.330.078.723	1.360.839.900	1.360.839.893	1.360.839.893	4.082.519.686	1.360.839.893	1.360.839.893	1.360.839.893	4.082.519.679	1.360.839.893	1.360.839.893	1.360.839.893	4.082.519.679	1.360.839.893	1.360.839.893	1.360.839.893	4.082.519.679
3	4.1.01.08.02.0001 Pajak Pagelaran Kesenian/Musik/Tari/ Busana	3.000.000	250.000	250.000	250.000	750.000	250.000	250.000	250.000	750.000	250.000	250.000	250.000	750.000	250.000	250.000	250.000	750.000
4	4.1.01.08.08.0001 Pajak Pacuan Kuda, Kendaraan Bermotor, dan Permainan Ketangkasan	78.750.000.000	6.562.500.000	6.562.500.000	6.562.500.000	19.687.500.000	6.562.500.000	6.562.500.000	6.562.500.000	19.687.500.000	6.562.500.000	6.562.500.000	6.562.500.000	19.687.500.000	6.562.500.000	6.562.500.000	6.562.500.000	19.687.500.000
5	4.1.01.08.09.0001 Pajak Panti Pijat, Refleksi, Mandi Uap/Spa dan Pusat Kebugaran (Fitness Center)	168.000.000	14.000.000	14.000.000	14.000.000	42.000.000	14.000.000	14.000.000	14.000.000	42.000.000	14.000.000	14.000.000	14.000.000	42.000.000	14.000.000	14.000.000	14.000.000	42.000.000
6	4.1.01.08.10.0001 Pajak Pertandingan Olahraga	60.120.000	5.010.000	5.010.000	5.010.000	15.030.000	5.010.000	5.010.000	5.010.000	15.030.000	5.010.000	5.010.000	5.010.000	15.030.000	5.010.000	5.010.000	5.010.000	15.030.000
7	4.1.01.09.01.0001 Pajak Reklame Papari/Billboard/Videotron/ Megatron	1.951.494.562	162.624.556	162.624.546	162.624.546	487.873.648	162.624.546	162.624.546	162.624.546	487.873.638	162.624.546	162.624.546	162.624.546	487.873.638	162.624.546	162.624.546	162.624.546	487.873.638
8	4.1.01.10.01.0001 Pajak Penerangan Jalan Dihasilkan Sendiri	22.209.619.860	1.850.801.655	1.850.801.655	1.850.801.655	5.552.404.965	1.850.801.655	1.850.801.655	1.850.801.655	5.552.404.965	1.850.801.655	1.850.801.655	1.850.801.655	5.552.404.965	1.850.801.655	1.850.801.655	1.850.801.655	5.552.404.965
9	4.1.01.11.01.0001 Pajak Parkir	3.296.430.000	274.702.500	274.702.500	274.702.500	824.107.500	274.702.500	274.702.500	274.702.500	824.107.500	274.702.500	274.702.500	274.702.500	824.107.500	274.702.500	274.702.500	274.702.500	824.107.500
10	4.1.01.12.01.0001 Pajak Air Tanah	249.373.200	20.781.100	20.781.100	20.781.100	62.343.300	20.781.100	20.781.100	20.781.100	62.343.300	20.781.100	20.781.100	20.781.100	62.343.300	20.781.100	20.781.100	20.781.100	62.343.300
11	4.1.01.13.01.0001 Pajak Sarang Burung Walet	13.250.000	1.104.174	1.104.166	1.104.166	3.312.506	1.104.166	1.104.166	1.104.166	3.312.498	1.104.166	1.104.166	1.104.166	3.312.498	1.104.166	1.104.166	1.104.166	3.312.498
12	4.1.01.14.37.0001 Pajak Mineral bukan Logam dan Batuan Lainnya	1.250.278.803	104.189.903	104.189.900	104.189.900	312.569.703	104.189.900	104.189.900	104.189.900	312.569.700	104.189.900	104.189.900	104.189.900	312.569.700	104.189.900	104.189.900	104.189.900	312.569.700
13	4.1.01.15.01.0001 PBBP2	22.110.079.000	1.842.506.587	1.842.506.583	1.842.506.583	5.527.519.753	1.842.506.583	1.842.506.583	1.842.506.583	5.527.519.749	1.842.506.583	1.842.506.583	1.842.506.583	5.527.519.749	1.842.506.583	1.842.506.583	1.842.506.583	5.527.519.749
14	4.1.01.16.01.0001 BPHTB-Pemindahan Hak	23.000.000.000	1.916.666.674	1.916.666.666	1.916.666.666	5.750.000.006	1.916.666.666	1.916.666.666	1.916.666.666	5.749.999.998	1.916.666.666	1.916.666.666	1.916.666.666	5.749.999.998	1.916.666.666	1.916.666.666	1.916.666.666	5.749.999.998
15	4.1.02.02.01.0001 Retribusi Penyewaan Tanah dan Bangunan	22.665.000	1.888.750	1.888.750	1.888.750	5.666.250	1.888.750	1.888.750	1.888.750	5.666.250	1.888.750	1.888.750	1.888.750	5.666.250	1.888.750	1.888.750	1.888.750	5.666.250
16	4.1.02.02.02.0001 Retribusi Penyediaan Fasilitas Pasar Grosir Berbagai Jenis Barang yang Dikontrakkan	699.796.000	58.316.337	58.316.333	58.316.333	174.949.003	58.316.333	58.316.333	58.316.333	174.948.999	58.316.333	58.316.333	58.316.333	174.948.999	58.316.333	58.316.333	58.316.333	174.948.999
	Jumlah	190.867.214.248	15.905.601.235	15.905.601.183	15.905.601.183	47.716.803.601	15.905.601.183	15.905.601.183	15.905.601.183	47.716.803.549	15.905.601.183	15.905.601.183	15.905.601.183	47.716.803.549	15.905.601.183	15.905.601.183	15.905.601.183	47.716.803.549

Kepala Badan Pengelolaan Pendapatan Daerah  
SELAKU PENGGUNA ANGGARAN

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